

PE & Sport Premium Expenditure Report 2025-2026

Grant Income:

£21,400

Grant Expenditure:

Move More Annual Membership	£3,575
Move More PE Apprentice (1 day per week)	£3,538
Move More Balanceability (3 x EYFS Classes)	£2,550
Event entry costs (Multiple GHA Hockey tournaments, CSWPC Swimming gala)	£297.25
Top Up Swimming lessons	£3,985
Association for PE membership (annual fee)	£40
Striver PE Curriculum (annual fee)	£350
Y6 Residential subsidy	£1,800
Resources (Compasses, Gym mats and trolley, bibs, balls)	£3,098.77
Upgrades to playground (Netball markings added to upper playground & Standing long jump added to lower playground)	£1,335
Total spend	£20,569.02
Current underspend	£830.98

Important information re PE & Sport Premium

We understand that in 2026-27 schools will receive a transitional PE & School Sport Premium grant, of about 1/3 the current amount. After 2026-27 the grant will stop.

New Government funding will be provided to establish a network of School Sport Partnerships. The new School Sport Partnerships will not be like the SSPs that we had previously (2002-2011).

<https://www.gov.uk/government/news/1bn-boost-to-pe-and-school-sport-to-end-fitness-postcode-lottery>

Impact of PE & Sport Premium grant

Move More Membership

Move More membership continues to provide us with the following:

- Access to a variety of leagues, tournaments, and festivals.
- Access to dedicated support / coaching hours.

This academic year the number of sports teams has remained very high. All the teams have been very competitive in their respective competitions, with many successes in events. There continues to be frustration regarding the organisation of events, with feedback provided to Move More on a number of occasions.

The 'coaching hours' have been used to:

- support the EYFS teachers in improving the range of activities they can use in lessons to meet their outcomes.
- deliver an after-school club for children that have not traditionally engaged in our extra-curricular offer.

Top UP Swimming

This is the 5th year of delivery with the current approach (ie an onsite pool and daily lessons). This is how the data has changed over the past five years:

Academic Year	Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres.	Year 6 pupils can use a range of strokes effectively.	Year 6 pupils are able to perform safe self-rescue in different water-based situations.
2025 - 26	97.8%	96.7%	97.8%
2024 - 25	91.1% <i>(National average: 73%)</i>	87.8%	90%
2023 - 24	89% <i>(National average: 71%)</i>	87%	82%
2022 - 23*	79% <i>(National average: 68%)</i>	84%	71%
2021 - 22	97% <i>(National average: 63%)</i>	84%	97% <i>(National average: 72%)</i>

* How attainment was measured changed, which affected data in the short term.

Move More PE Apprentice

- The fine and gross motor movement skills of every child in EYFS have been assessed. 30 children have participated in weekly booster sessions across the year to develop and improve these skills.
- One after school club per term has been supported by the PE apprentice. This has increased the number of children that club has been able to include.
- Children assessed as working below age related expectations have received support from the PE Apprentice in lessons.

Playground upgrades

- Netball court markings have increased the capacity of the school to engage more children at netball club and host multiple fixtures on the same day (previously the majority of matches were played at other schools as they had multiple courts).
- Standing Long Jump markings are regularly used in athletics lessons, as well as by children at break times.